# Living Archaeology Weekend 2011 Financial Report to Sponsors

### **Direct Costs and Expenses**

| demonstrator honoraria                 |              | \$5,900.00  |
|----------------------------------------|--------------|-------------|
| demonstrator lodging                   |              | \$2,400.00  |
| volunteer travel                       |              | \$2,314.00  |
| merchandise                            |              | \$1,234.58  |
| supplies and materials                 |              | \$364.70    |
| portable toilets and ambulance service |              | \$684.00    |
| ,                                      | <b>Fotal</b> | \$12,897.28 |

#### **Cash Contributions and Proceeds**

| direct contributions: federal agency     | \$4,000.00 |
|------------------------------------------|------------|
| direct contributions: corporations       | \$1,000.00 |
| direct contributions: individuals        | \$45.00    |
| direct contributions: school donations   | \$322.90   |
| direct proceeds: merchandise sales       | \$1,055.00 |
| direct proceeds: donations from visitors | \$11.00    |
| indirect contributions: state agency     | \$3,000.00 |
| indirect contributions: universities     | \$2,494.00 |

Subtotal \$11,927.90 Carryover from LAW 2010 \$3,544.83 Total \$15,472.73

## **Carry Forward for 2012 Event**

### \$2,575.45

### **In-Kind Contributions**

| donated time: steering committee               |       | \$65,706.24 |
|------------------------------------------------|-------|-------------|
| donated time: volunteer demonstrators          |       | \$7,562.00  |
| donated time: event volunteers (professionals) |       | \$7,414.00  |
| donated time: event volunteers (students)      |       | \$7,740.00  |
| donated travel: steering committee             |       | \$5,342.90  |
| donated travel: demonstrators                  |       | \$3,416.40  |
| donated travel: volunteers                     |       | \$643.50    |
| donated merchandise and supplies               |       | \$870.73    |
|                                                | Total | \$98,695.77 |



Finalized 7 March 2012